

NETWORK OF BANK BRANCHES

As on 31.03.2014

	COMMERCIAL & COOPERATIVE BANKS OPERATING IN SIKKIM	NUMBER OF BRANCHES OF THE BANK		
		TOTAL	RURAL	SEMI URBAN
1	STATE BANK OF INDIA	32	28	4
2	CENTRAL BANK OF INDIA	16	15	1
3	UNITED COMMERCIAL BANK (UCO)	5	4	1
4	CANARA BANK	8	6	2
5	VIJAYA BANK	1	-	1
6	BANK OF BARODA	1	-	1
7	BANK OF INDIA	1	-	1
8	UNION BANK OF INDIA	8	7	1
9	PUNJAB NATIONAL BANK	1	-	1
10	ORIENTAL BANK OF COMMERCE	2	1	1
11	AXIS BANK LTD	4	3	1
12	UNITED BANK OF INDIA (UBI)	3	1	2
13	HDFC BANK	6	4	2
14	IDBI BANK	4	3	1
15	CORPORATION BANK	1	-	1
16	ALLAHABAD BANK	2	1	1
17	INDUSIND BANK	2	2	-
18	INDIAN OVERSEAS BANK	3	2	1
19	SYNDICATE BANK	1	-	1
20	ANDHRA BANK	1	-	1
21	ICICI BANK	3	2	1
22	INDIAN BANK	1	-	1
23	DENA BANK	2	1	1
24	BANK OF MAHARASHTRA	1	-	1
25	YES BANK	1	-	1
26	PUNJAB & SIND BANK	1	-	1
27	SIKKIM STATE COOP. BANK LTD.	14	13	1
28	BHARATIYA MAHILA BANK	1	-	1
	TOTAL	126	93	33

Type of Banks	No. of Banks	No. of Branches
Public Sector Banks	22	96
Private Sector Banks	5	16
Co-operative Banks	1	14
Total	28	126

DISTRICT-WISE BANK BRANCH

BANKS IN SIKKIM		No. OF BRANCHES DISTRICT-WISE				
		NORTH	EAST	SOUTH	WEST	TOTAL
1	STATE BANK OF INDIA	5	16	9	2	32
2	CENTRAL BANK OF INDIA	1	8	1	6	16
3	UCO BANK	0	4	1	0	5
4	UNION BANK OF INDIA	1	4	2	1	8
5	CANARA BANK	1	4	2	1	8
6	VIJAYA BANK	0	1	0	0	1
7	BANK OF BARODA	0	1	0	0	1
8	BANK OF INDIA	0	1	0	0	1
9	PUNJAB NATIONAL BANK	0	1	0	0	1
10	ORIENTAL BANK OF COMM	0	2	0	0	2
11	UNITED BANK OF INDIA	0	2	1	0	3
12	CORPORATION BANK	0	1	0	0	1
13	IDBI BANK	1	2	1	0	4
14	ALLAHABAD BANK	0	2	0	0	2
15	INDIAN OVERSEAS BANK	0	2	1	0	3
16	SYNDICATE BANK	0	1	0	0	1
17	ANDHRA BANK	0	1	0	0	1
18	INDIAN BANK	0	1	0	0	1
19	DENA BANK	0	1	1	0	2
20	BANK OF MAHARASHTRA	0	1	0	0	1
21	AXIS BANK LTD	0	3	1	0	4
22	HDFC BANK LTD	0	4	2	0	6
23	ICICI BANK LTD	0	2	0	1	3
24	INDUSIND BANK	0	1	1	0	2
25	YES BANK	0	1	0	0	1
26	PUNJAB & SIND BANK	0	1	0	0	1
27	SISCO BANK	1	5	4	4	14
28	BHARATIYA MAHILA BANK	0	1	0	0	1
TOTAL		10	74	27	15	126

CURRENCY CHEST BRANCHES :

	District	Bank Branches
1	East District	SBI Gangtok SBI, Singtam CBI, Gangtok
2.	South Distict	CBI Namchi, SBI Jorethang
3.	North District	SBI Mangan (RBI approval awaited)

CLEARING HOUSE :

	District	Bank Branches
1	East District	SBI Gangtok SBI, Rangpo SBI, Singtam
2.	North District	SBI Mangan
3.	South District	SBI, Jorethang
4	West District	NIL

Clearing House establishment pending with :

- a. Gyalshing (West District) : Central Bank of India
b. Namchi (South district) : HDFC Bank Ltd.

Number of ATMs in the State of Sikkim

(As on 31.03.2014)

	Banks	East Distt.	North Distt	South Distt.	West District	Total ATMs
1	State Bank of India	26	3	10	4	43
2	Union Bank of India	4	1	2	1	8
3	UCO Bank	4	0	0	0	4
4	United Bank of India	1	0	1	0	2
5	Punjab National Bank	2	0	0	0	2
6	Oriental Bank of Com.	2	0	0	0	2
7	AXIS Bank	20	0	5	1	26
8	IDBI Bank	4	0	1	0	5
9	HDFC Bank	5	0	2	0	7
10	Corporation Bank	1	0	0	0	1
11	Central Bank of India	8	1	1	6	16
12	IndusInd Bank	1	0	1	0	2
13	ICICI Bank Ltd.	4	0	0	0	4
14	Syndicate Bank	1	0	0	0	1
15	Bank of Baroda	1	0	0	0	1
16	YES Bank	1	0	0	0	1
17	Indian Bank	1	0	0	0	1
18	Allahabad Bank	1	0	0	0	1
19	Indian Overseas Bank	1	0	0	0	1
20	Dena Bank	1	0	1	0	2
21	Vijaya Bank	1	0	0	0	1
22	Bank of India	2	0	0	0	2
23	Punjab & Sind Bank	1	0	0	0	1
24	Canara Bank	1	0	0	0	1
25	Andhra Bank	1	0	0	0	1
26	Bank of Maharashtra	0	0	0	0	0
27	Bharatiya Mahila Bank	1	0	0	0	1
	TOTAL	96	5	24	12	137

List of SLBC members:

Controllers of the following Banks		Departments	
1	RESERVE BANK OF INDIA	1	CHIEF SECRETARY, GOVT. OF SIKKIM
2	NABARD	2	PRINCIPAL SECRETARY, FINANCE, GoS
3	STATE BANK OF INDIA	3	SECRETARY, RM&DD, GOVT.OF SIKKIM
4	CENTRAL BANK OF INDIA	4	SECRETARY, TOURISM DEPTT. GoS
5	UCO BANK	5	SECRETARY, WELFARE DEPTT. GoS
6	UNION BANK OF INDIA	6	SECRETARY, UD&HD, GoS
7	CANARA BANK	7	SECRETARY, IND. DEPTT. GoS
8	VIJAYA BANK	8	SECRETARY, AGRICULTURE DEPTT
9	BANK OF BARODA	9	SECRETARY, HORTICULTURE DEPTT.
10	BANK OF INDIA	10	SECRETARY, AH&VS DEPTT.
11	PUNJAB NATIONAL BANK	11	SECRETARY, CO-OPERATION DEPTT.
12	CORPORATION BANK	12	MD, SIDICO
13	UNITED BANK OF INDIA	13	DIRECTOR, KVIC, GoI
14	ORIENTAL BANK OF COMMERCE	14	DY.DIR, SPICES BOARD, GoI
15	ALLAHABAD BANK	15	DIR. MSMED, GoI
16	INDIAN OVERSEAS BANK	16	CEO, SKVIB, GoS
17	SYNDICATE BANK	17	PO, RGVN
18	ANDHRA BANK	18	MGR. SICON
19	INDIAN BANK	19	MGR./OC, SIDBI
20	DENA BANK	20	MD, SABCCO
21	AXIS BANK	21	AGM, NATIONAL HOUSING BANK
22	HDFC BANK	22	AD, NATIONAL HORT. BOARD
23	IDBI BANK	23	GM, DISTT. IND. CENTRE, GoS
24	INDUSIND BANK	24	PD, SRDA, GoS
25	ICICI BANK	25	RM. AGRI INSURANCE CO. OF INDIA
26	BANK OF MAHARASHTRA	26	PD, SOCIAL WELFARE DEPTT.
27	YES BANK	27	DIR. (FIC), MIN. OF FINANCE, DFS, GoI
28	SISCO BANK	28	AD, (HANDICRAFTS), MIN. OF Txt GoI, GANGTOK
29	PUNJAB & SIND BANK	29	NEDFI, GANGTOK
30	BHARATIYA MAHILA BANK	30	DIR. OF HANDICRAFTS & HANDLOOMS, GOVT. OF SIKKIM, GANGTOK
		31	REGIONAL CHIEF, HUDCO, KOLKATA

AGENDA NO.1

1. Confirmation of the proceedings of the 40th State Level Banker's Committee (SLBC) Meeting held at Gangtok (Sikkim) on 18th February, 2014 at Mayfair Resort, Gangtok

The Minutes of the 40th State Level Banker's Committee (SLBC) Meeting for Sikkim held on 18th February, 2014 at Mayfair Resort, Gangtok were duly circulated under cover of letter no. LB/30/21 dated 01.05.2014. Subject to modifications as may be proposed and discussed; the proceedings may be considered as read and confirmed.

AGENDA NO.2

Follow-up of the Action Points that emerged from the 40th SLBC Meeting held on 18th February, 2014 at Gangtok.

Action Point	Action Centre	Action Taken
1. Participation of the controllers of member Banks in Sikkim in SLBC to be ensured	Banks	Representation of Controllers from member Banks & Line Departments already reiterated in 40 th SLBC meeting. Member Banks & Line Departments to ensure.
2. Ensuring submission of error free LBR and other reports for data compilation within 12 days from end of quarter with data integrity	Banks	During DCC meetings in all the districts conducted between 30.04.14-05.05.14, the Branch functionaries from member Banks assured to submit the returns within the stipulated date.
3. Ensuring immediate payment by the defaulting Banks on sharing of cost incurred by Lead Bank Office in connection with print media public notification for DCT/DBT	Banks	Defaulters' list already shared and repayments awaited.
4. All Bank should conduct at least 1(one) outdoor Financial Literacy Campaign within 31.03.2014 (Being the Lead Bank, State Bank of India has allotted 10 nos. of outdoor programmes during the same period). Programmes to preferably capture the school level students.	Banks	State Bank of India, (Lead Bank) conducted 12 Nos. of outdoor FLCC Programme throughout Sikkim in different schools (with 1230 students), Central Bank of India conducted one outdoor Programme with local villagers (30 participants). The report from other Banks not received despite specific announcement in 40 th SLBC meeting for report submission promptly.

<p>5. Quarterly submission of GPU wise defaulters' list pertaining to AGL segment and Govt. sponsored schemes to the Lead Bank office for onward submission to the Govt. Dept.</p>	<p>Banks</p>	<p>Member Banks already advised for prompt submission. Reports submitted since placed in DCC meetings held.</p>
<p>6. CSP services to be provided through cluster mode for effective results</p>	<p>Banks</p>	<p>The action point already circulated to Bank Branches as well as the respective controller vide this office Letter No. LB/29/300 and LB/29/301, respectively dated 01.03.2014. The outcome/response awaited.</p>
<p>7. Performance of the Bank to improve as per target allotted in the Annual Credit Plan for 2013-14 to improve C:D ratio.</p>	<p>Banks</p>	<p>To be reviewed during 41st SLBC meeting.</p>

AGENDA NO: 3**Credit : Deposit Ratio / Credit + Investment : Deposit Ratio as on 31.03.2014** (Amount in Rs.'000)

Member Banks (marked *) with high C:D ratio may apprise on the details of credit. (Remarks)

Banks	C:D Ratio as on 31.03.13	C+I:D Ratio as on 31.03.13	As on 31.03.2014						As on 31.03.2014			Investment
			Deposit	Credit	C:D Ratio	Credit from outside Sikkim	Total Credit	C:D Ratio	Deposit	Credit+Inv.	C+I:D Ratio	
			D	C					D	C+I		
S B I	40.30%	68.90%	17811684	5906822	33.2%	6865531	12772353	71.7%	17811684	15603261	87.6%	2830908
C B I	10.60%	37.00%	7912303	1333140	16.8%	1501800	2834940	35.8%	7912303	2834940	35.8%	
UCO Bank	20.80%	124.20%	1268489	189191	14.9%	0	189191	14.9%	1268489	189191	14.9%	
Canara Bank	8.30%	151.90%	2427415	415208	17.1%	5998900	6414108	264.2%	2427415	6414108	264.2%	
Vijaya Bank	15.40%	15.40%	1154513	132025	11.4%	0	132025	11.4%	1154513	132025	11.4%	
Bank of Baroda*	68.70%	68.70%	761096	1030357	135.4%	0	1030357	135.4%	761096	1030357	135.4%	
Bank of India	8.10%	33.10%	729600	47743	6.5%	175500	223243	30.6%	729600	223243	30.6%	
Union Bank of India	39.90%	39.90%	2105130	735920	35.0%		735920	35.0%	2105130	735920	35.0%	
P N B	49.50%	49.50%	540166	384339	71.2%	0	384339	71.2%	540166	384339	71.2%	
O B C	125.00%	125.00%	755914	301207	39.8%	0	301207	39.8%	755914	301207	39.8%	
Corporation Bank	80.40%	80.40%	985338	330289	33.5%	0	330289	33.5%	985338	330289	33.5%	
IDBI Bank	2.60%	255.70%	2851301	37823	1.3%	3250000	3287823	115.3%	2851301	3287823	115.3%	
Allahabad Bank	4.20%	35.30%	2963679	105489	3.6%	433926	539415	18.2%	2963679	539415	18.2%	
United Bank of India *	148.00%	148.00%	230857	414127	179.4%	0	414127	179.4%	230857	414127	179.4%	
I O B	54.70%	54.70%	211841	101051	47.7%	0	101051	47.7%	211841	101051	47.7%	
Syndicate Bank	40.50%	40.50%	188165	60008	31.9%	0	60008	31.9%	188165	60008	31.9%	
Andhra Bank	10.90%	19.60%	154540	13114	8.5%	0	13114	8.5%	154540	13114	8.5%	
Indian Bank	14.40%	14.40%	480636	32906	6.8%	0	32906	6.8%	480636	32906	6.8%	
Dena Bank	12.20%	12.20%	286648	148018	51.6%	1246746	1394764	486.6%	286648	1394764	486.6%	
B o M*	23.40%	521.80%	18755	43396	231.4%	0	43396	231.4%	18755	43396	231.4%	
P&S Bank	0.00%	0.00%	37838	1268	3.4%		1268	3.4%	37838	1268	3.4%	
Tot. Pub Sector Bank	30.40%	69.50%	43875908	11763441	26.8%	19472403	31235844	71.2%	43875908	34066752	77.6%	
AXIS Bank Ltd.	28.70%	52.40%	3774893	539618	14.3%	0	539618	14.3%	3774893	539618	14.3%	
HDFC Bank	24.80%	24.80%	3255249	567669	17.4%	0	567669	17.4%	3255249	567669	17.4%	
IndusInd Bank *	318.80%	318.80%	416717	610390	146.5%		610390	146.5%	416717	610390	146.5%	
ICICI Bank *	1061.80%	1061.80%	426396	5524349	1295.6%	0	5524349	1295.6%	426396	5524349	1295.6%	
YES Bank	0.00%	0.00%	180300	61757	34.3%		61757	34.3%	180300	61757	34.3%	
Total Pvt SB	131.70%	139.90%	8053555	7303783	90.7%		7303783	90.7%	8053555	7303783	90.7%	
Total for C B	40.10%	76.20%	51929463	19067224	36.7%	19472403	38539627	74.2%	51929463	38539627	74.2%	
SISCO Bank	39.70%	39.70%	3160816	1385975	43.8%	0	1385975	43.8%	3160816	1385975	43.8%	0
TOTAL	40.10%	74.60%	55090279	20453199	37.1%	19472403	39925602	72.5%	55090279	42756510	77.6%	2830908

DETAILS OF CREDIT FROM OUTSIDE SIKKIM

Name of the Bank	Project	Credit (Rs.'000)
SBI CAG New Delhi	Power Grid	3780000
SBI CAG Mumbai	Hindustan Construction	200000
SBI CAG Hyderabad	NCC Ltd	130000
	NEC Ltd.	90000
	SEW Infratructure	1950000
	Gati Infrastructure	310000
SBI SME Br Siliguri	Teesta Rangit Pvt. Ltd	159907
	Denzong Albrews	154000
	Saharsh Motors	32694
	Sikkim Agro Chemicals	26930
	Sikkim Automotive	17000
	Sikkim Ispat Udyog	15000
	SBI TOTAL	6865531
Canara bank	Teesta Urja Ltd	5228200
	LANCO Teesta Hydropower Ltd.	418900
	NSL Tiding Power	351800
	Canara TOTAL	5998900
Bank of India	Teesta Urja Ltd	175500
Dena Bank	Teesta Urja Ltd	1246746
Central Bank of India	Lanco Energy	1501800
Allahabad Bank	Mayfair Hotels & Resorts	433926
IDBI Bank	Sneha Kinetic	1500000
	Punj Llyod	750000
	Madhya Bharat Power Corp	1000000
	IDBI TOTAL	3250000
Grand Total		19472403

INVESTMENT IN SIKKIM

Name of the Bank	Investment amount (in Rs.000')	Details
SBI	2830908	Investment in Govt. Bonds

AGENDA NO.4**Recovery of Banks' dues**

The bank-wise, sector-wise recovery position as on 31st March, 2014 is furnished hereunder.

(Amount in Rs'000)

BANK	AGRICULTURE			INDUSTRY			TERTIARY			TOT. FOR ALL SECTORS		
	Demand	Recov.	% Recov.	Demand	Recov.	% Recov.	Demand	Recov.	% Recov.	Demand	Recov.	% Recov.
S.B.I.	57467	13671	23.8%	24827	4978	20.1%	659588	418070	63.4%	741882	436719	58.9%
C.B.I.	77403	11658	15.1%	5788	2144	37.0%	465050	70923	15.3%	548241	84725	15.5%
UCO Bank	5090	1253	24.6%	186	186	100.0%	24431	15029	61.5%	29707	16468	55.4%
Canara	229	229	100.0%	14129	13440	95.1%	8406	8332	99.1%	22764	22001	96.6%
Vijaya	115	78	67.8%	0	0	0.0%	7613	2734	35.9%	7728	2812	36.4%
B.O.B.	245	1	0.4%	409	193	47.2%	3341	0	0.0%	3995	194	4.9%
B.O.I.	561	504	89.8%	102	84	82.4%	527	480	91.1%	1190	1068	89.7%
Union Bank	2187	241	11.0%	688	169	24.6%	4948	3391	68.5%	7823	3801	48.6%
P.N.B.	2573	1971	76.6%	150	117	78.0%	6233	5436	87.2%	8956	7524	84.0%
AXIS Bank	NOT ADVISED											
O.B.C.	40	40	100.0%	62506	15085	24.1%	124036	86099	69.4%	186582	101224	54.3%
Corp. Bank	0	0	0.0%	93	80	86.0%	3014	2886	95.8%	3107	2966	95.5%
HDFC Bank	2091	2091	100.0%	0	0	0.0%	2074	1972	95.1%	4165	4063	97.6%
IDBI Bank	2733	2733	100%	413	413	100%	9638	9638	100%	12784	12784	100%
Allahabad	87	0	0.0%	1684	0	0.0%	5498	5319	96.7%	7269	5319	73.2%
U.B.I.	1874	873	46.6%	1720	1547	89.9%	7340	5929	80.8%	10934	8349	76.4%
IndusInd Bank	16806	16513	98.3%	67862	65632	96.7%	0	0	0.0%	84668	82145	97.0%
I.O.B.	928	839	90.4%	0	0	0.0%	61	78	127.9%	989	917	92.7%
Syndicate Bank	3	0	0.0%	42	18	42.9%	1608	855	53.2%	1653	873	52.8%
Andhra Bank	NOT ADVISED											
ICICI Bank	NOT ADVISED											
Indian Bank	0	0	0.0%	0	0	0.0%	395	300	75.9%	395	300	75.9%
Dena Bank	24	19	79.2%	54	46	85.2%	1662	1580	95.1%	1740	1645	94.5%
BoM	0	0	0.0%	0	0	0.0%	203	203	100.0%	203	203	100.0%
Total for CBs	170456	52714	30.9%	180653	104132	57.6%	1335666	639254	47.9%	1686775	796100	47.2%
SISCO Bank	89653	50543	56.4%	2350	1646	70.0%	62369	44121	70.7%	154372	96310	62.4%
TOTAL	260109	103257	39.7%	183003	105778	57.8%	1398035	683375	48.9%	1841147	892410	48.5%

Recovery position in Govt. Sponsored Schemes as on 31st March, 2014

(Amount in Rs.'000)

BANK	SGSY			PMEGP			OTHER GOVT. PROGS.			TOT. FOR ALL SCHEMES		
	Demand	Recov.	% Recov.	Demand	Recov.	% Recov.	Demand	Recov.	% Recov.	Demand	Recov.	% Recov.
S.B.I.	4952	1468	29.6%	5292	1269	24.0%	9043	2500	27.6%	19287	5237	27.2%
C.B.I.	886	147	16.6%	10334	4898	47.4%	0	0	0.0%	11220	5045	45.0%
UCO Bank	1419	405	28.5%	151	14	9.3%	904	230	25.4%	2474	649	26.2%
Canara	0	0	0.0%	20	20	100.0%	133	105	78.9%	153	125	81.7%
Vijaya	0	0	0.0%	441	0	0.0%	35	0	0.0%	476	0	0.0%
B.O.B.	0	0	0.0%	0	0	0.0%	181	0	0.0%	181	0	0.0%
B.O.I.	0	0	0.0%	85	66	77.6%	0	0	0.0%	85	66	77.6%
Union Bank	0	0	0.0%	0	0	0.0%	186	26	14.0%	186	26	14.0%
P.N.B.	46	15	32.6%	176	84	47.7%	0	0	0.0%	222	99	44.6%
AXIS Bank	NOT ADVISED		0.0%			0.0%			0.0%	0	0	0.0%
O.B.C.	NOT ADVISED		0.0%			0.0%			0.0%	0	0	0.0%
Corporation Bank	NOT ADVISED		0.0%			0.0%			0.0%	0	0	0.0%
HDFC Bank	NOT ADVISED		0.0%			0.0%			0.0%	0	0	0.0%
IDBI Bank	0	0	0.0%	950	950	100%	0	0	0.0%	950	950	100%
Allahabad	74	0	0.0%	62	62	100.0%	187	33	17.6%	323	95	29.4%
U.B.I.	0	0	0.0%	60	60	100.0%	0	0	0.0%	60	60	100.0%
IndusInd Bank	NOT ADVISED		0.0%			0.0%			0.0%	0	0	0.0%
I.O.B.	0	0	0.0%	176	167	94.9%	0	0	0.0%	176	167	94.9%
Syndicate Bank	0	0	0.0%	13	4	30.8%	0	0	0.0%	13	4	30.8%
Andhra Bank	NOT ADVISED		0.0%			0.0%			0.0%	0	0	0.0%
ICICI Bank	NOT ADVISED		0.0%			0.0%			0.0%	0	0	0.0%
Indian Bank	0	0	0.0%	72	0	0.0%	0	0	0.0%	72	0	0.0%
Dena Bank	NOT ADVISED		0.0%			0.0%			0.0%			0.0%
BoM	NOT ADVISED		0.0%			0.0%			0.0%			0.0%
Total for CBs	7377	2035	27.6%	17832	7594	42.6%	10669	2894	27.1%	35878	12523	34.9%
SISCO Bank	3395	961	28.3%	0	0	0.0%	0	0	0.0%	3395	961	28.3%
TOTAL	10772	2996	27.8%	17832	7594	42.6%	10669	2894	27.1%	39273	13484	34.3%

AGENDA NO. 5**Review of Performance under Annual Credit Plan 2013-14 including NPS for the quarter ended 31st March, 2014**

Overall achievement by banks (both priority sector and non-priority sector advances) stood at 184.5%.

Achievement under Priority and Non-Priority Sector as on 31.03.2014

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	10130	1654700	3445	1445719	34.0%	87.4%
Central Bank of India	5427	533400	925	232673	17.0%	43.6%
UCO Bank	894	115500	146	58341	16.3%	50.5%
Canara Bank	592	98500	419	158299	70.8%	160.7%
Vijaya Bank	440	73500	96	59295	21.8%	80.7%
Bank of Baroda	590	155500	219	142773	37.1%	91.8%
Bank of India	420	68500	2	320	0.5%	0.5%
Union Bank of India	2971	348500	487	165102	16.4%	47.4%
Punjab National Bank	825	88000	97	37124	11.8%	42.2%
Oriental Bank of Comm.	723	156000	95	60825	13.1%	39.0%
Corporation Bank	450	72800	63	26381	14.0%	36.2%
IDBI Bank	837	112600	143	49949	17.1%	44.4%
Allahabad Bank	330	51000	148	108246	44.8%	212.2%
United Bank of India	1783	222600	273	46241	15.3%	20.8%
Indian Overseas Bank	362	54000	189	18895	52.2%	35.0%
Syndicate Bank	308	41000	80	12412	26.0%	30.3%
Andhra Bank	297	32700	5	5225	1.7%	16.0%
Indian Bank	293	31500	19	9466	6.5%	30.1%
Dena Bank	592	58200	174	53972	29.4%	92.7%
Bank of Maharashtra	295	37500	21	20160	7.1%	53.8%
Punjab & Sind Bank	0	0	5	1268		
Tot. for Comm. Banks	28559	4006000	7051	2712686	24.7%	67.7%
AXIS Bank Ltd.	919	133700	12	21155	1.3%	15.8%
HDFC Bank	2790	250700	760	431478	27.2%	172.1%
IndusInd Bank	647	72700	38	101783	5.9%	140.0%
ICICI Bank	646	163100	190	5524350	29.4%	3387.1%
Yes Bank	250	19550	290	61755	116.0%	315.9%
Total Pvt Banks	5252	639750	1290	6140521	24.6%	959.8%
SISCO Bank Ltd.	2597	300550	551	272056	21.2%	90.5%
TOTAL	36408	4946300	8892	9125263	24.4%	184.5%

Review of Performance under Annual Credit Plan 2013-14
for the quarter ended 31st March, 2014 for Priority Sector Advances

All banks together disbursed Rs. 172.64 crores till the end of 4th quarter under priority sector advances @ 47.5% of achievement under ACP

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	8187	1289700	1774	665418	21.7%	51.6%
Central Bank of India	4869	426900	541	95639	11.1%	22.4%
UCO Bank	744	85500	100	30827	13.4%	36.1%
Canara Bank	482	76500	292	84335	60.6%	110.2%
Vijaya Bank	315	48500	67	38642	21.3%	79.7%
Bank of Baroda	390	115500	72	74583	18.5%	64.6%
Bank of India	320	48500	0	0	0.0%	0.0%
Union Bank of India	2666	289500	397	123279	14.9%	42.6%
Punjab National Bank	725	68000	38	24010	5.2%	35.3%
Oriental Bank of Comm.	393	90000	42	17935	10.7%	19.9%
Corporation Bank	300	42800	13	3700	4.3%	8.6%
IDBI Bank	577	60600	104	30693	18.0%	50.6%
Allahabad Bank	270	39000	136	58378	50.4%	149.7%
United Bank of India	1643	195600	237	43035	14.4%	22.0%
Indian Overseas Bank	287	39000	180	18099	62.7%	46.4%
Syndicate Bank	258	31000	23	5430	8.9%	17.5%
Andhra Bank	247	22700	0	0	0.0%	0.0%
Indian Bank	243	21500	0	0	0.0%	0.0%
Dena Bank	542	48200	145	16890	26.8%	35.0%
Bank of Maharashtra	255	28500	8	4553	3.1%	16.0%
Punjab & Sind Bank	0	0	4	568		
Tot. for Comm.Banks	23713	3067500	4173	1336014	17.6%	43.6%
AXIS Bank Ltd.	609	72700	0	0	0.0%	0.0%
HDFC Bank	2445	177700	269	104949	11.0%	59.1%
IndusInd Bank	542	52700	14	7750	2.6%	14.7%
ICICI Bank	346	28100	116	23392	33.5%	83.2%
Yes Bank	240	17550	285	58521	118.8%	333.5%
Total Pvt Banks	4182	348750	684	194612	16.4%	55.8%
SISCO Bank Ltd.	2182	220050	330	195728	15.1%	88.9%
TOTAL	30077	3636300	5187	1726354	17.2%	47.5%

Agriculture and Allied Activities

The overall achievement under this sector during the year is as below :

(As on 31.03.2014)

(Amount in Rs'000)

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	6330	361000	686	38146	10.8%	10.6%
Central Bank of India	4390	260000	308	27254	7.0%	10.5%
UCO Bank	610	36000	5	329	0.8%	0.9%
Canara Bank	365	21500	170	20074	46.6%	93.4%
Vijaya Bank	245	14500	0	0	0.0%	0.0%
Bank of Baroda	240	14000	1	50	0.4%	0.4%
Bank of India	250	15000	0	0	0.0%	0.0%
Union Bank of India	2320	138000	236	16993	10.2%	12.3%
Punjab National Bank	660	36000	18	5818	2.7%	16.2%
Oriental Bank of Comm.	250	15000	16	1680	6.4%	11.2%
Corporation Bank	240	14000	0	0	0.0%	0.0%
IDBI Bank	490	29000	7	3901	1.4%	13.5%
Allahabad Bank	220	12000	17	710	7.7%	5.9%
United Bank of India	1420	82000	72	11696	5.1%	14.3%
Indian Overseas Bank	240	14000	121	8037	50.4%	57.4%
Syndicate Bank	220	12000	0	0	0.0%	0.0%
Andhra Bank	220	12000	0	0	0.0%	0.0%
Indian Bank	220	12000	0	0	0.0%	0.0%
Dena Bank	490	29000	71	10118	14.5%	34.9%
Bank of Maharashtra	220	12000	1	100	0.5%	0.8%
Punjab & Sind Bank	0	0	0	0		
Total for Comm.Banks	19640	1139000	1729	144906	8.8%	12.7%
AXIS Bank Ltd.	515	31500	0	0	0.0%	0.0%
HDFC Bank	2315	121500	244	30988	10.5%	25.5%
IndusInd Bank	490	29000	14	7750	2.9%	26.7%
ICICI Bank	320	17000	73	11115	22.8%	65.4%
Yes Bank	220	12000	0	0	0.0%	0.0%
Total Pvt Banks	3860	211000	331	49853	8.6%	23.6%
SISCO Bank Ltd.	1900	120000	129	115798	6.8%	96.5%
TOTAL	25400	1470000	2189	310557	8.6%	21.1%

B. Industry Sector

The overall achievement under this sector during the year is as below :

(As on 31.03.2014)

(Amount in Rs'000)

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	145	24200	12	16852	8.3%	69.6%
Central Bank of India	79	11400	45	2378	57.0%	20.9%
UCO Bank	36	4500	0	0	0.0%	0.0%
Canara Bank	18	9000	0	0	0.0%	0.0%
Vijaya Bank	15	4000	0	0	0.0%	0.0%
Bank of Baroda	5	1500	2	782	40.0%	52.1%
Bank of India	15	3500	0	0	0.0%	0.0%
Union Bank of India	70	12500	5	1419	7.1%	11.4%
Punjab National Bank	14	2000	0	0	0.0%	0.0%
Oriental Bank of Comm.	27	5000	1	665	3.7%	13.3%
Corporation Bank	10	3800	0	0	0.0%	0.0%
IDBI Bank	8	1600	24	2726	300.0%	170.4%
Allahabad Bank	4	2000	0	0	0.0%	0.0%
United Bank of India	13	8600	31	5215	238.5%	60.6%
Indian Overseas Bank	4	1000	0	0	0.0%	0.0%
Syndicate Bank	4	2000	0	0	0.0%	0.0%
Andhra Bank	8	2700	0	0	0.0%	0.0%
Indian Bank	7	1500	0	0	0.0%	0.0%
Dena Bank	5	1200	1	65	20.0%	5.4%
Bank of Maharashtra	1	500	0	0	0.0%	0.0%
Punjab & Sind Bank	0	0	0	0		
Total for Comm. Banks	488	102500	121	30102	24.8%	29.4%
AXIS Bank Ltd.	12	3200	0	0	0.0%	0.0%
HDFC Bank	21	12200	2	35000	9.5%	286.9%
IndusInd Bank	5	1700	0	0	0.0%	0.0%
ICICI Bank	2	1100	43	12277	2150.0%	1116.1%
Yes Bank	1	550	0	0	0.0%	0.0%
Total Pvt. Banks	41	18750	45	47277	109.8%	252.1%
SISCO Bank Ltd.	64	5050	4	2815	6.3%	55.7%
TOTAL	593	126300	170	80194	28.7%	63.5%

C. Tertiary Sector

The overall achievement under this sector recorded at 65.5% during the year.

(As on 31.03.2014)

(Amount in Rs.'000)

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	1712	904500	1076	610420	62.9%	67.5%
Central Bank of India	400	155500	188	66007	47.0%	42.4%
UCO Bank	98	45000	95	30498	96.9%	67.8%
Canara Bank	99	46000	122	64261	123.2%	139.7%
Vijaya Bank	55	30000	67	38642	121.8%	128.8%
Bank of Baroda	145	100000	69	73751	47.6%	73.8%
Bank of India	55	30000	0	0	0.0%	0.0%
Union Bank of India	276	139000	156	104867	56.5%	75.4%
Punjab National Bank	51	30000	20	18192	39.2%	60.6%
Oriental Bank of Comm.	116	70000	25	15590	21.6%	22.3%
Corporation Bank	50	25000	13	3700	26.0%	14.8%
IDBI Bank	79	30000	73	24066	92.4%	80.2%
Allahabad Bank	46	25000	119	57668	258.7%	230.7%
United Bank of India	210	105000	134	26124	63.8%	24.9%
Indian Overseas Bank	43	24000	59	10062	137.2%	41.9%
Syndicate Bank	34	17000	23	5430	67.6%	31.9%
Andhra Bank	19	8000	0	0	0.0%	0.0%
Indian Bank	16	8000	0	0	0.0%	0.0%
Dena Bank	47	18000	73	6707	155.3%	37.3%
Bank of Maharashtra	34	16000	7	4453	20.6%	27.8%
Punjab & Sind Bank	0	0	4	568		
Total for Comm. Banks	3585	1826000	2323	1161006	64.8%	63.6%
AXIS Bank Ltd.	82	38000	0	0	0.0%	0.0%
HDFC Bank	109	44000	23	38961	21.1%	88.5%
IndusInd Bank	47	22000	0	0	0.0%	0.0%
ICICI Bank	24	10000	0	0	0.0%	0.0%
Yes Bank	19	5000	285	58521	1500.0%	1170.4%
Total Pvt. Banks	281	119000	308	97482	109.6%	81.9%
SISCO Bank Ltd.	218	95000	197	77115	90.4%	81.2%
TOTAL	4084	2040000	2828	1335603	69.2%	65.5%

D. Non-Priority Sector : Bank wise performance is as under

(As on 31.03.2014)

(Amount in Rs.'000)

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	1943	365000	1671	780301	86.0%	213.8%
Central Bank of India	558	106500	384	137034	68.8%	128.7%
UCO Bank	150	30000	46	27514	30.7%	91.7%
Canara Bank	110	22000	127	73964	115.5%	336.2%
Vijaya Bank	125	25000	29	20653	23.2%	82.6%
Bank of Baroda	200	40000	147	68190	73.5%	170.5%
Bank of India	100	20000	2	320	2.0%	1.6%
Union Bank of India	305	59000	90	41823	29.5%	70.9%
Punjab National Bank	100	20000	59	13114	59.0%	65.6%
Oriental Bank of Comm.	330	66000	53	42890	16.1%	65.0%
Corporation Bank	150	30000	50	22681	33.3%	75.6%
IDBI Bank	260	52000	39	19256	15.0%	37.0%
Allahabad Bank	60	12000	12	49868	20.0%	415.6%
United Bank of India	140	27000	36	3206	25.7%	11.9%
Indian Overseas Bank	75	15000	9	796	12.0%	5.3%
Syndicate Bank	50	10000	57	6982	114.0%	69.8%
Andhra Bank	50	10000	5	5225	10.0%	52.3%
Indian Bank	50	10000	19	9466	38.0%	94.7%
Dena Bank	50	10000	29	37082	58.0%	370.8%
Bank of Maharashtra	40	9000	13	15607	32.5%	173.4%
Punjab & Sind bank	0	0	1	700		
Total for Comm.Banks	4846	938500	2878	1376672	59.4%	146.7%
AXIS Bank Ltd.	310	61000	12	21155	3.9%	34.7%
HDFC Bank	345	73000	491	326529	142.3%	447.3%
IndusInd Bank	105	20000	24	94033	22.9%	470.2%
ICICI Bank	300	135000	74	5500958	24.7%	4074.8%
Yes Bank	10	2000	5	3234	50.0%	161.7%
Total Pvt Banks	1070	291000	606	5945909	56.6%	2043.3%
SISCO Bank Ltd.	415	80500	221	76328	53.3%	94.8%
TOTAL	6331	1310000	3705	7398909	58.5%	564.8%

AGENDA NO. 6**Review of other Priority Sector Advances and other Special Programmes as on 31st March 2014****1. Swarnjayanti Gram Swarozgar Yojana (SGSY)**

The Department did not sponsor any proposals during the FY as the nomenclature of the scheme is being changed to NRLM (North & East Dist.)/NERLP (South & West Dist.)

2. Prime Minister's Employment Generation Programme

The scheme is being implemented (sponsored) by 3 Government agencies and their status are as below :

i) Sponsored by DIC

(As on 31.03.2014)

(Amt. in Rs'000)

Name of Bank	Annual Target		Spon	Sanctioned		Disbursed		Reject	Pend.
	No.	Sub. Amt.	No.	No.	Amt.	No.	Amt.	No.	No.
S.B.I.	40	9074	21	10	2871	10	2871	9	2
C.B.I.	20	4600	22	13	5918	13	5918	6	3
UCO Bank	5	1150	1	1	2455	1	2455	0	0
Canara Bank	5	1150	0	0	0	0	0	0	0
Vijaya Bank	1	230	0	0	0	0	0	0	0
B.O.B.	1	230	0	0	0	0	0	0	0
Bank of India	1	230	2	1	1000	1	1000	0	1
Union Bank	10	2300	9	5	3790	5	3790	3	1
P.N.B.	2	460	0	0	0	0	0	0	0
O.B.C.	2	460	0	0	0	0	0	0	0
AXIS Bank	0	0	0	0	0	0	0	0	0
Corpn.Bank	1	230	0	0	0	0	0	0	0
HDFC Bank	0	0	0	0	0	0	0	0	0
IDBI Bank	2	460	0	0	0	0	0	0	0
Allahbad Bank	2	460	0	0	0	0	0	0	0
U.B.I.	4	920	3	0	0	0	0	2	1
IndusInd Bank	0	0	0	0	0	0	0	0	0
I.O.B.	2	460	0	0	0	0	0	0	0
SyndicateBank	2	460	0	0	0	0	0	0	0
Andhra Bank	1	230	0	0	0	0	0	0	0
ICICI Bank	0	0	0	0	0	0	0	0	0
Indian Bank	1	230	0	0	0	0	0	0	0
Dena Bank	2	460	0	0	0	0	0	0	0
BoM	1	230	0	0	0	0	0	0	0
Yes Bank Ltd.	0	0	0	0	0	0	0	0	0
Pun & Sind Bank	0	0	0	0	0	0	0	0	0
SISCO Bank	0	0	0	0	0	0	0	0	0
TOTAL	105	24024	58	30	16034	30	16034	20	8

P M E G P
Sponsored by KVIC

(As on 31.03.2014)

(Amt. in Rs'000)

Name of Bank	Annual Target		Spon	Sanctioned		Disbursed		Reject	Pend.
	No.	Sub. Amt.	No.	No.	Amt.	No.	Amt.	No.	No.
S.B.I.	28	6500	9	7	2134	7	2134	2	0
C.B.I.	14	3239	13	8	3349	8	4349	4	1
UCO Bank	4	920	0	0	0	0	0	0	0
Canara Bank	3	690	0	0	0	0	0	0	0
Vijaya Bank	1	230	0	0	0	0	0	0	0
B.O.B.	1	230	0	0	0	0	0	0	0
Bank of India	1	230	0	0	0	0	0	0	0
Union Bank	7	1610	4	4	2644	4	2644	0	0
P.N.B.	1	230	0	0	0	0	0	0	0
O.B.C.	2	460	1	1	665	1	665	0	0
AXIS Bank	0	0	0	0	0	0	0	0	0
Corpn.Bank	1	230	0	0	0	0	0	0	0
HDFC Bank	0	0	0	0	0	0	0	0	0
IDBI Bank	2	460	2	1	1500	1	1500	1	0
Allahbad Bank	2	460	0	0	0	0	0	0	0
U.B.I.	3	690	1	1	997	1	997	0	0
IndusInd Bank	0	0	0	0	0	0	0	0	0
I.O.B.	2	460	0	0	0	0	0	0	0
SyndicateBank	1	230	0	0	0	0	0	0	0
Andhra Bank	1	230	0	0	0	0	0	0	0
ICICI Bank	0	0	0	0	0	0	0	0	0
Indian Bank	1	230	0	0	0	0	0	0	0
Dena Bank	2	460	0	0	0	0	0	0	0
BoM	1	230	0	0	0	0	0	0	0
Yes Bank Ltd.	0	0	0	0	0	0	0	0	0
Pun & Sind Bank	0	0	0	0	0	0	0	0	0
SISCO Bank	0	0	0	0	0	0	0	0	0
TOTAL	78	18019	30	22	11289	22	12289	7	1

P M E G P
Sponsored by SKVIB

(As on 31.03.2014)

(Amt. in Rs'000)

Name of Bank	Annual Target		Spons.	Sanctioned		Disbursed		Reject.	Pend.
	No.	Sub. Amt.	No.	No.	Amt.	No.	Amt.	No.	No.
S.B.I.	28	6440	3	0	0	0	0	2	1
C.B.I.	15	3299	3	2	700	2	700	1	0
UCO Bank	4	920	1	0	0	0	0	1	0
Canara Bank	4	920	0	0	0	0	0	0	0
Vijaya Bank	1	230	0	0	0	0	0	0	0
B.O.B.	1	230	0	0	0	0	0	0	0
Bank of India	1	230	0	0	0	0	0	0	0
Union Bank	7	1610	0	0	0	0	0	0	0
P.N.B.	1	230	0	0	0	0	0	0	0
O.B.C.	2	460	0	0	0	0	0	0	0
AXIS Bank	0	0	0	0	0	0	0	0	0
Corpn. Bank	1	230	0	0	0	0	0	0	0
HDFC Bank	0	0	0	0	0	0	0	0	0
IDBI Bank	2	460	1	0	0	0	0	1	0
Allahabad Bank	2	460	0	0	0	0	0	0	0
U.B.I.	2	460	0	0	0	0	0	0	0
IndusInd Bank	0	0	0	0	0	0	0	0	0
I.O.B.	2	460	0	0	0	0	0	0	0
Syndicate Bank	1	230	0	0	0	0	0	0	0
Andhra Bank	1	230	0	0	0	0	0	0	0
ICICI Bank	0	0	0	0	0	0	0	0	0
Indian Bank	1	230	0	0	0	0	0	0	0
Dena Bank	2	460	0	0	0	0	0	0	0
BoM	1	230	0	0	0	0	0	0	0
Yes Bank Ltd.	0	0	0	0	0	0	0	0	0
Pun. & Sind Bank	0	0	0	0	0	0	0	0	0
SISCO Bank	0	0	0	0	0	0	0	0	0
TOTAL	79	18019	8	2	700	2	700	5	1

C. Swarnajayanti Sahari Rozgar Yojana (SJSRY)

The Bank wise target and sponsoring of cases under the scheme is furnished below:

(As on 31.03.2014)

(Amount in Rs.'000)

Name of Bank	Annual Target		Spons	Sanctioned		Disbursed		Reject	Pend.
	No.	Amt.		No.	Amt.	No.	Amt.		
S.B.I.	97	14550	26	19	3715	19	3715	5	2
C.B.I.	58	8700	13	11	2110	11	2110	0	2
UCO Bank	16	2400	2	1	200	1	200	1	0
Canara Bank	5	750	1	1	200	1	200	0	0
Vijaya Bank	2	300	0	0	0	0	0	0	0
B.O.B.	2	300	0	0	0	0	0	0	0
Bank of India	5	750	0	0	0	0	0	0	0
Union Bank	11	1650	0	0	0	0	0	0	0
P.N.B.	0	0	1	0	0	0	0	0	1
O.B.C.	0	0	0	0	0	0	0	0	0
AXIS Bank	0	0	0	0	0	0	0	0	0
Corpn.Bank	0	0	0	0	0	0	0	0	0
HDFC Bank	0	0	0	0	0	0	0	0	0
IDBI Bank	2	300	0	0	0	0	0	0	0
Allahabad Bank	0	0	4	3	358	3	358	1	0
U.B.I.	0	0	0	0	0	0	0	0	0
IndusInd Bank	0	0	0	0	0	0	0	0	0
I.O.B.	0	0	0	0	0	0	0	0	0
Syndicate Bank	0	0	0	0	0	0	0	0	0
Andhra Bank	2	300	1	0	0	0	0	1	0
ICICI Bank	0	0	0	0	0	0	0	0	0
Indian Bank	0	0	0	0	0	0	0	0	0
Dena Bank	0	0	0	0	0	0	0	0	0
BoM	0	0	0	0	0	0	0	0	0
Yes Bank Ltd.	0	0	0	0	0	0	0	0	0
SISCO Bank	0	0	0	0	0	0	0	0	0
TOTAL	200	30000	48	35	6583	35	6583	8	5

AGENDA NO. 7**Promotion of Self Help Groups (SHGs)**

Saving linked as well as credit linked of SHGs in the state are as follows :

(Amount in Rs.'000)

Name of Bank / District	SHGs under SGSY						Non-SGSY SHGs			
	Sav. linked during 01.04.13-31.03.14		Credit linked during 01.04.13-31.03.14		R.F.relsd. during 01.04.13-31.03.14		Sav. Linked during 01.04.13-31.03.14		Credit linked during 01.04.13-31.03.14	
	Savings A/c						Savings A/c			
	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.
S.B.I.	0	0	0	0	0	0	285	0	1	20
C.B.I.	142	1085	8	944	0	0	11	43	0	0
UCO Bank	0	0	0	0	0	0	0	0	0	0
Canara Bank	0	0	0	0	0	0	0	0	0	0
Vijaya Bank	0	0	0	0	0	0	0	0	0	0
B.O.B.	0	0	0	0	0	0	0	0	0	0
B.O.I.	0	0	0	0	0	0	0	0	0	0
Union Bank	0	0	0	0	0	0	0	0	0	0
P.N.B.	0	0	0	0	0	0	0	0	0	0
O.B.C.	0	0	0	0	0	0	0	0	0	0
AXIS Bank	0	0	0	0	0	0	0	0	0	0
Corpn. Bank	0	0	0	0	0	0	0	0	0	0
HDFC Bank	0	0	0	0	0	0	0	0	0	0
IDBI Bank	0	0	0	0	0	0	0	0	0	0
Allahabad Bnk	0	0	0	0	0	0	0	0	0	0
U.B.I.	0	0	0	0	0	0	0	0	0	0
IndusInd Bank	0	0	0	0	0	0	0	0	0	0
I.O.B.	0	0	0	0	0	0	0	0	0	0
Syndicate Bnk	0	0	0	0	0	0	0	0	0	0
Andhra Bank	0	0	0	0	0	0	0	0	0	0
ICICI Bank	0	0	0	0	0	0	0	0	0	0
Indian Bank	0	0	0	0	0	0	0	0	0	0
Dena Bank	0	0	0	0	0	0	0	0	0	0
BoM	0	0	0	0	0	0	0	0	0	0
Yes Bank Ltd.	0	0	0	0	0	0	0	0	0	0
Total PSBs	142	1085	8	944	0	0	296	43	1	20
SISCO Bank	149	2006	8	768	23	2232	121	1364	45	532
TOTAL	291	3091	16	1712	23	2232	417	1407	46	552

285* Women SHG**CUMULATIVE POSITION OF SHGs UPTO 31.03.2014**

(Amount in Rs.'000)

BANK	SHGs under SGSY			Non-SGSY SHGs	
	Savings Linked	Credit Linked		Savings Linked	Credit Linked
		R.F. linked	2 nd Grad. Loan		
	No.	No.	No.	No.	No.
TOTAL	2905	1989	1063	862	188

AGENDA NO. 8**Kisan Credit Card (KCC)**

The position on issuance of Kisan Credit Cards (KCC) in the State as on 31.03.2014 is furnished below.

KISAN CREDIT CARD

(As on 31.03.2014)

(Amount in Rs.'000)

Name of Bank	Annual Target	KCC issued during year		Total KCC outstanding	
		No.	Amount	No.	Amount
State Bank of India	5440	192	6946	2460	113631
Central Bank of India	3580	519	50899	1392	103285
UCO Bank	500	8	130	8	130
Canara Bank	300	25	1616	31	1916
Vijaya Bank	200	1	18	2	43
Bank of Baroda	200	2	47	8	317
Bank of India	200	4	60	29	281
Union Bank of India	1880	231	11626	406	16200
Punjab National Bank	600	10	175	10	175
Oriental Bank of Com	200	10	830	13	1070
AXIS Bank Ltd.	400	0	0	1	500
Corporation Bank	200	0	0	0	0
HDFC Bank	2200	202	25587	202	25587
IDBI Bank	400	8	1076	8	1080
Allahabad Bank	200	16	400	16	400
United Bank of India	1200	0	0	74	1260
IndusInd Bank	400	0	0	0	0
Indian Overseas Bank	200	38	1652	47	2144
Syndicate Bank	200	1	69	1	69
Andhra Bank	200	0	0	0	0
ICICI Bank	300	0	0	0	0
Indian Bank	200	0	0	1	50
Dena Bank	400	4	139	17	1290
Bank of Maharashtra	200	1	99	1	99
Yes Bank Ltd.	200	0	0	0	0
Punjab & Sind Bank	0	0	0	0	0
SISCO Bank	1400	1309	61363	4683	186971
GRAND TOTAL	21400	2581	162732	9410	456498

AGENDA NO. 9**Housing Finance Scheme**

The position of Housing Loan is as below: (As on 31.03.2014)

(Amount in Rs.'000)

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	836	612681	673	237286	80.5%	38.7%
Central Bank of India	138	89974	43	25213	31.2%	28.0%
UCO Bank	36	26461	9	8947	25.0%	33.8%
Union Bank of India	102	77781	91	78652	89.2%	101.1%
IDBI Bank	16	10400	5	3018	31.3%	29.0%
United Bank of India	128	80960	4	4250	3.1%	5.2%
Dena Bank	11	8000	3	1985	27.3%	24.8%
Canara Bank	37	27730	6	11100	16.2%	40.0%
Vijaya Bank	18	15000	3	3000	16.7%	20.0%
Bank of Baroda	100	80000	66	73369	66.0%	91.7%
Bank of India	25	20000	0	0	0.0%	0.0%
Punjab National Bank	25	20000	8	7600	32.0%	38.0%
Oriental Bank of Com.	47	38500	12	8700	25.5%	22.6%
Corporation Bank	22	14000	13	3700	59.1%	26.4%
Allahabad Bank	20	15500	5	12078	25.0%	77.9%
Indian Overseas Bank	13	12000	0	0	0.0%	0.0%
Syndicate Bank	11	9000	1	1500	9.1%	16.7%
Andhra Bank	6	4000	0	0	0.0%	0.0%
Indian Bank	6	4730	0	0	0.0%	0.0%
Bank of Maharashtra	14	9000	5	3513	35.7%	39.0%
Punjab & Sind Bank	0	0	1	500		
Total Comm.Banks	1611	1175717	948	484411	58.8%	41.2%
AXIS Bank Ltd.	23	17646	0	0	0.0%	0.0%
HDFC Bank	0	0	1	408		
IndusInd Bank	11	8000	0	0	0.0%	0.0%
ICICI Bank	2	2000	0	0	0.0%	0.0%
Yes Bank	0	0	0	0		
Total Pvt Bank	36	27646	1	408	2.8%	1.5%
SISCO Bank Ltd.	89	59100	126	58040	141.6%	98.2%
TOTAL	1736	1234817	1075	542859	61.9%	44.0%

AGENDA NO. 10**Achievements under Education Loan 2013-14**

As on 31.03.2014

Name of Bank	Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.
State Bank of India	82	26935	26	5416	31.7%	20.1%
Central Bank of India	56	18485	18	3463	32.1%	18.7%
UCO Bank	22	7270	1	195	4.5%	2.7%
Canara Bank	25	8190	3	1272	12.0%	15.5%
Vijaya Bank	10	3270	11	7007	110.0%	214.3%
Bank of Baroda	10	3270	0	0	0.0%	0.0%
Bank of India	10	3270	0	0	0.0%	0.0%
Union Bank of India	47	15315	7	2835	14.9%	18.5%
Punjab National Bank	10	3270	2	514	20.0%	15.7%
Oriental Bank of Comm.	15	4920	3	890	20.0%	18.1%
Corporation Bank	10	3270	0	0	0.0%	0.0%
IDBI Bank Total	26	8520	1	1100	3.8%	12.9%
Allahabad Bank	10	3270	4	1678	40.0%	51.3%
United Bank of India	25	8140	12	3665	48.0%	45.0%
Indian Overseas Bank	10	3270	0	0	0.0%	0.0%
Syndicate Bank	10	3270	0	0	0.0%	0.0%
Andhra Bank	10	3270	0	0	0.0%	0.0%
Indian Bank	10	3270	0	0	0.0%	0.0%
Dena Bank Total	16	5250	3	558	18.8%	10.6%
Bank of Maharashtra	10	3270	0	0	0.0%	0.0%
Punjab & Sind Bank	0	0	0	0	0.0%	0.0%
Total for Comm.Banks	424	138995	91	28593	21.5%	20.6%
AXIS Bank Ltd.	26	8520	0	0	0.0%	0.0%
HDFC Bank Total	36	11790	0	0	0.0%	0.0%
IndusInd Bank Total	16	5250	0	0	0.0%	0.0%
ICICI Bank	20	6540	0	0	0.0%	0.0%
Yes Bank	10	3270	0	0	0.0%	0.0%
Total Pvt banks	108	35370	0	0	0.0%	0.0%
SISCO Bank Ltd.	33	10835	1	250	3.0%	2.3%
TOTAL	565	185200	92	28843	16.3%	15.6%

Agenda No. 11**Performances under MSE 2013-14**

As on 31.03.2014

(Amt. in Rs.'000)

Name of Bank	Annual Target (Amt.)				Achievement (Amt)				
	SSI	TO	SBF	Total	SSI	TO	SBF/SE	Total	% of Ach
S B I	24200	61236	87563	172999	16852	21587	253834	292273	168.94%
C B I	11400	500	31163	43063	2378	1829	19498	23705	55.05%
UCO Bank	4500	3000	5900	13400	0	999	18630	19629	146.49%
Canara	9000	3000	5310	17310	0	1000	47486	48486	280.10%
Vijaya	4000	1000	5000	10000	0	4352	24283	28635	286.35%
B o B	1500	1000	4300	6800	782	382	0	1164	17.12%
B o I	3500	2000	1750	7250	0	0	0	0	0.00%
Union Bank	12500	6500	23708	42708	1419	289	19583	21291	49.85%
P N B	2000	2000	3000	7000	0	839	1925	2764	39.49%
O B C	5000	3000	9000	17000	665	0	5800	6465	38.03%
AXIS Bank	3200	1000	5374	9574	0	0	0	0	0.00%
Corporation	3800	1000	2000	6800	0	0	0	0	0.00%
HDFC	12200	2000	19674	33874	35000	0	38309	73309	216.42%
IDBI Bank	1600	2000	3600	7200	2726	2790	17043	22559	313.32%
Allahabad	2000	1200	3461	6661	0	12397	11490	23887	358.61%
United Bank	8600	6000	6772	21372	5215	3150	7595	15960	74.68%
IndusInd	1700	2000	3149	6849	0	0	0	0	0.00%
I O B	1000	2500	2000	5500	0	348	9714	10062	182.95%
Syndicate	2000	1000	2000	5000	0	0	3930	3930	78.60%
Andhra Bnk	2700	0	300	3000	0	0	0	0	0.00%
ICICI Bank	1100	0	0	1100	0	0	0	0	0.00%
Indian Bank	1500	0	0	1500	0	0	0	0	0.00%
Dena Bank	1200	1000	2458	4658	65	0	4164	4229	90.79%
B O M	500	1000	2461	3961	0	0	700	700	17.67%
Yes Bank	550	0	0	550	0	0	58521	58521	10640.2%
P & S Bank	0	0	0	0	0	0	50	50	
Total Com.	121250	103936	229943	455129	65102	49962	542555	657619	144.49%
SISCO	5050	3000	12320	20370	2815	0	1425	4240	20.81%
GRAND TOTAL	126300	106936	242263	475499	67917	49962	543980	661859	139.19%

Agenda No.12
National Horticulture Board Scheme

No data available.

AGENDA NO.13

Artisan Credit Card

The department of Handicraft & Handlooms, Govt. of India has not furnished information in respect of sponsoring of cases under the scheme or sanction of loan by any Bank.

AGENDA NO.14

Financial Inclusion by Extension of Banking Services with opening of “Basic Savings Bank” account

Name of Bank	During current year		Till date (cumulative)	
	No.	Amt.	No.	Amt.
State Bank of India	10923	170	42851	1356
Central Bank of India	7389	7092	49788	11100
UCO Bank	298	539	1206	4295
Canara Bank	450	500	2157	1312
Vijaya Bank	191	39	191	39
Bank of Baroda	102	16	693	63
Bank of India	58	36	168	102
Union Bank of India	1633	863	6815	1625
Punjab National Bank	85	11	85	4131
Oriental Bank of Com	436	131	1107	792
AXIS Bank Ltd.	235	82	1001	120
Corporation Bank	0	0	145	185
HDFC Bank	0	0	308	200
IDBI Bank	647	438	708	441
Allahabad Bank	165	370	534	526
United Bank of India	157	44	1916	68
IndusInd Bank	0	0	104	14
Indian Overseas Bank	86	85	481	1484
Syndicate Bank	31	112	856	1054
Andhra Bank	3	1	482	128
ICICI Bank	0	0	64	0
Indian Bank	45	33	120	35
Dena Bank	62	40	949	1052
Bank of Maharashtra	4	0	304	895
Yes Bank	4	7	4	7
P & S Bank	85	11	85	11
Total Comm Banks	23089	10620	113122	31035
SISCO Bank Ltd.	6973	3328	17599	3907
GRAND TOTAL	30062	13948	130721	34942

Agenda No.15**WEAVERS CREDIT CARD SCHEME**

The Bank wise details of the scheme is as follows:

(As on 31.03.2014)

(Amt. in Rs'000)

Name of Bank	Spons.		Sanctioned		Disbursed		Reject.	Pend.
	No.	No.	Amt.	No.	Amt.	No.	No.	
State Bank of India	14	0	0	0	0	6	8	
Central Bank of India	23	7	325	7	325	0	16	
Union Bank of India	14	0	0	0	0	0	14	
TOTAL	51	7	325	7	325	6	38	

There is no figure to report for remaining commercial Banks.

AGENDA NO.16**Dairy Entrepreneurship Development Scheme (DEDs)**

The Under Secretary, Ministry of Finance, DFS, Govt. of India requested the Convenor of the SLBC for the State of Sikkim to make DEDs as a regular agenda item in a prioritized manner.

The present status of the scheme is furnished hereunder:

(Amt. in Rs'000)

Name of Bank	Sanctioned		Disbursed		Reject.	Pend.
	No.	Amt.	No.	Amt.	No.	No.
State Bank of India	13	2932	13	2932	0	0
Central Bank of India	4	2000	4	2000	0	0
Dena Bank	16	1636	16	1636	0	0
TOTAL	33	6568	33	6568	0	0

AGENDA NO.17

Miscellaneous

1. Evolving Action Plan for Remaining Un-banked villages :

As per instruction of IBA the SLBC has proposed district wise/Bank wise allocation of villages with population below 2000 as per service area of the banks. The allocation is as under:

DISTRICT WISE, BANK WISE ALLOCATION OF VILLAGES WITH POPULATION BELOW 2000 (2001 CENSUS) IN THE STATE OF SIKKIM
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DISTRICT	BANK	NO. OF VILLAGES
NORTH DISTRICT	SBI	78
	CBI	10
	UNION BANK	05
	TOTAL	93
SOUTH DISTRICT	SBI	174
	CBI	6
	HDFC BANK	13
	AXIS BANK	06
	UNION BANK	16
	UNITED BANK	11
	TOTAL	226
EAST	SBI	94
	CBI	26
	PNB	05
	SYNDICATE BANK	04
	UCO BANK	00
	UNION BANK	07
	DENA BANK	04
	ANDHRA BANK	01
	AXIS BANK	02
	ICICI	00
	BANK OF BARODA	02
	CANARA BANK	00
	INDIAN BANK	02
	IOB	00
	OBC	05
	TOTAL	152
WEST	SBI	50
	CBI	229
	UNION BANK	07
	TOTAL	286

G/TOTAL	757
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2. Direct Cash Transfer

Under the captioned scheme, the state of Sikkim has been identified by the Govt. of India for time bound implementation which is progressing effectively. At present only 10 schemes under three departments of the state Govt. viz. Social Welfare, Health and HRD department are being implemented in the state. In addition to this IGNOAPS (Indira Gandhi National Old Age Pension Scheme) has also been implemented in the state & Aadhaar seeding and mapping are being done effectively.

3. Sharing of Advertisement Cost among banks for DCT/DBT Advertisement

As decided in the SLBC meeting, advertisement was given in local daily newspapers both in English and Nepali language on information on DCT/DBT and also for One-Family-One-Account during 2013-14. Accordingly, the cost for advertisement is to be shared among banks, as decided in the Special SLBC Meeting dated 29.04.2013. Defaulting Banks are requested to clear their due share at the earliest possible within 31.05.2014.

4. Recovery of Bank Dues

Integrated approach with GPU / Gram Bikash Adhikari and District Collectorate level intervention is requested for percentage recovery of Banks dues under Agriculture & Govt. Sponsored schemes.

5. Target allocation

To ensure improvement in percentage achievement both in volume & amount, Line Departments may be involved in identification of target borrowers and sourcing the proposals after due vetting through GPU wise and Service Area wise allocation to various Banks. This will help in avoiding less percentage of target achievements.

Members are invited to raise any other matter not already covered in the agenda items for discussion, with the permission of the Chair.

BANK-WISE / SECTOR-WISE PERFORMANCE UNDER ANNUAL CREDIT PLAN 2013-14 (PRIORITY SECTORS) : SIKKIM STATE

As on 31.03.2014

(Amt. in Rs'000)

BANK	CROP LOANS						AGRICULTURE & ALLIED ACTIVITIES						TOTAL FOR AGRICULTURE					
	Target		Achievement		% Achievement		Target		Achievement		% Achievement		Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.
S.B.I	5440	272000	409	21960	7.5%	8.1%	890	89000	277	16186	31.1%	18.2%	6330	361000	686	38146	10.8%	10.6%
C.B.I	3580	179000	190	13605	5.3%	7.6%	810	81000	118	13649	14.6%	16.9%	4390	260000	308	27254	7.0%	10.5%
UCO Bank	500	25000	0	0	0.0%	0.0%	110	11000	5	329	4.5%	3.0%	610	36000	5	329	0.8%	0.9%
Canara Bank	300	15000	47	1729	15.7%	11.5%	65	6500	123	18345	189.2%	282.2%	365	21500	170	20074	46.6%	93.4%
Vijaya Bank	200	10000	0	0	0.0%	0.0%	45	4500	0	0	0.0%	0.0%	245	14500	0	0	0.0%	0.0%
B.O.B	200	10000	1	50	0.5%	0.5%	40	4000	0	0	0.0%	0.0%	240	14000	1	50	0.4%	0.4%
B.O.I	200	10000	0	0	0.0%	0.0%	50	5000	0	0	0.0%	0.0%	250	15000	0	0	0.0%	0.0%
Union Bank	1880	94000	224	15593	11.9%	16.6%	440	44000	12	1400	2.7%	3.2%	2320	138000	236	16993	10.2%	12.3%
P.N.B	600	30000	0	0	0.0%	0.0%	60	6000	18	5818	30.0%	97.0%	660	36000	18	5818	2.7%	16.2%
O.B.C.	200	10000	14	1280	7.0%	12.8%	50	5000	2	400	4.0%	8.0%	250	15000	16	1680	6.4%	11.2%
AXIS Bank	400	20000	0	0	0.0%	0.0%	115	11500	0	0	0.0%	0.0%	515	31500	0	0	0.0%	0.0%
U.B.I.	1200	60000	9	2195	0.8%	3.7%	220	22000	63	9501	28.6%	43.2%	1420	82000	72	11696	5.1%	14.3%
Corp.Bank	200	10000	0	0	0.0%	0.0%	40	4000	0	0	0.0%	0.0%	240	14000	0	0	0.0%	0.0%
HDFC Total	2200	110000	1	2080	0.0%	1.9%	115	11500	243	28908	211.3%	251.4%	2315	121500	244	30988	10.5%	25.5%
IDBI Total	400	20000	7	3901	1.8%	19.5%	90	9000	0	0	0.0%	0.0%	490	29000	7	3901	1.4%	13.5%
All'bd Bank	200	10000	14	350	7.0%	3.5%	20	2000	3	360	15.0%	18.0%	220	12000	17	710	7.7%	5.9%
IndusInd Tot	400	20000	0	0	0.0%	0.0%	90	9000	14	7750	15.6%	86.1%	490	29000	14	7750	2.9%	26.7%
I.O.B.	200	10000	55	2984	27.5%	29.8%	40	4000	66	5053	165.0%	126.3%	240	14000	121	8037	50.4%	57.4%
Syndicate	200	10000	0	0	0.0%	0.0%	20	2000	0	0	0.0%	0.0%	220	12000	0	0	0.0%	0.0%
Andhra Bank	200	10000	0	0	0.0%	0.0%	20	2000	0	0	0.0%	0.0%	220	12000	0	0	0.0%	0.0%
ICICI Bank	300	15000	1	15	0.3%	0.1%	20	2000	72	11100	360.0%	555.0%	320	17000	73	11115	22.8%	65.4%
Indian Bank	200	10000	0	0	0.0%	0.0%	20	2000	0	0	0.0%	0.0%	220	12000	0	0	0.0%	0.0%
Dena total	400	20000	25	6659	6.3%	33.3%	90	9000	46	3459	51.1%	38.4%	490	29000	71	10118	14.5%	34.9%
BoM	200	10000	0	0	0.0%	0.0%	20	2000	1	100	5.0%	5.0%	220	12000	1	100	0.5%	0.8%
P&S Bank	0	0	0	0	#DIV/0!	#DIV/0!	0	0	0	0	#DIV/0!	#DIV/0!	0	0	0	0	#DIV/0!	#DIV/0!
Yes bank	200	10000	0	0	0.0%	0.0%	20	2000	0	0	0.0%	0.0%	220	12000	0	0	0.0%	0.0%
Tot. for CBs	20000	1000000	997	72401	5.0%	7.2%	3500	350000	1063	122358	30.4%	35.0%	23500	1350000	2060	194759	8.8%	14.4%
SISCO Bank	1400	70000	109	105992	7.8%	151.4%	500	50000	20	9806	4.0%	19.6%	1900	120000	129	115798	6.8%	96.5%
TOTAL	21400	1070000	1106	178393	5.2%	16.7%	4000	400000	1083	132164	27.1%	33.0%	25400	1470000	2189	310557	8.6%	21.1%

BANK-WISE & SECTOR-WISE PERFORMANCE UNDER ANNUAL CREDIT PLAN 2013-14 : SIKKIM STATE

As on 31.03.2014

(Amt. in Rs'000)

BANK	INDUSTRY SECTOR						TERTIARY SECTOR						TOTAL FOR ALL PRIORITY SECTORS					
	Target		Achievement		% Achievement		Target		Achievement		% Achievement		Target		Achievement		% Achievement	
	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.
S.B.I	145	24200	12	16852	8.3%	69.6%	1712	904500	1076	610420	62.9%	67.5%	8187	1289700	1837	674919	22.4%	52.3%
C.B.I	79	11400	80	3803	101.3%	33.4%	400	155500	188	66007	47.0%	42.4%	4869	426900	576	97064	11.8%	22.7%
UCO Bank	36	4500	0	0	0.0%	0.0%	98	45000	95	30498	96.9%	67.8%	744	85500	100	30827	13.4%	36.1%
Canara Bank	18	9000	0	0	0.0%	0.0%	99	46000	122	64261	123.2%	139.7%	482	76500	292	84335	60.6%	110.2%
Vijaya Bank	15	4000	0	0	0.0%	0.0%	55	30000	67	38642	121.8%	128.8%	315	48500	67	38642	21.3%	79.7%
B.O.B	5	1500	2	782	40.0%	52.1%	145	100000	69	73751	47.6%	73.8%	390	115500	72	74583	18.5%	64.6%
B.O.I	15	3500	0	0	0.0%	0.0%	55	30000	0	0	0.0%	0.0%	320	48500	0	0	0.0%	0.0%
Union Bank	70	12500	5	1419	7.1%	11.4%	276	139000	156	104867	56.5%	75.4%	2666	289500	397	123279	14.9%	42.6%
P.N.B	14	2000	0	0	0.0%	0.0%	51	30000	20	18192	39.2%	60.6%	725	68000	38	24010	5.2%	35.3%
O.B.C.	27	5000	1	665	3.7%	13.3%	116	70000	25	15590	21.6%	22.3%	393	90000	42	17935	10.7%	19.9%
AXIS Bank	12	3200	0	0	0.0%	0.0%	82	38000	0	0	0.0%	0.0%	609	72700	0	0	0.0%	0.0%
U.B.I.	13	8600	31	5215	238.5%	60.6%	210	105000	134	26124	63.8%	24.9%	1643	195600	237	43035	14.4%	22.0%
Corp.Bank	10	3800	0	0	0.0%	0.0%	50	25000	13	3700	26.0%	14.8%	300	42800	13	3700	4.3%	8.6%
HDFC Total	21	12200	2	35000	9.5%	286.9%	109	44000	23	38961	21.1%	88.5%	2445	177700	269	104949	11.0%	59.1%
IDBI Total	8	1600	24	2726	300.0%	170.4%	79	30000	73	24066	92.4%	80.2%	577	60600	104	30693	18.0%	50.6%
All'bd Bank	4	2000	0	0	0.0%	0.0%	46	25000	119	57668	258.7%	230.7%	270	39000	136	58378	50.4%	149.7%
IndusInd Tot	5	1700	0	0	0.0%	0.0%	47	22000	0	0	0.0%	0.0%	542	52700	14	7750	2.6%	14.7%
I.O.B.	4	1000	0	0	0.0%	0.0%	43	24000	59	10062	137.2%	41.9%	287	39000	180	18099	62.7%	46.4%
Syndicate	4	2000	0	0	0.0%	0.0%	34	17000	23	5430	67.6%	31.9%	258	31000	23	5430	8.9%	17.5%
Andhra Bank	8	2700	0	0	0.0%	0.0%	19	8000	0	0	0.0%	0.0%	247	22700	0	0	0.0%	0.0%
ICICI Bank	2	1100	43	12277	2150.0%	1116.1%	24	10000	0	0	0.0%	0.0%	346	28100	116	23392	33.5%	83.2%
Indian Bank	7	1500	0	0	0.0%	0.0%	16	8000	0	0	0.0%	0.0%	243	21500	0	0	0.0%	0.0%
Dena total	5	1200	1	65	20.0%	5.4%	47	18000	73	6707	155.3%	37.3%	542	48200	145	16890	26.8%	35.0%
BoM	1	500	0	0	0.0%	0.0%	34	16000	7	4453	20.6%	27.8%	255	28500	8	4553	3.1%	16.0%
P&S Bank	0	0	0	0			0	0	4	568			0	0	4	568		
Yes bank	1	550	0	0	0.0%	0.0%	19	5000	285	58521	1500.0%	1170.4%	240	17550	285	58521	118.8%	333.5%
Tot. for CBs	529	121250	201	78804	38.0%	65.0%	3866	1945000	2631	1258488	68.1%	64.7%	27895	3416250	4892	1532051	17.5%	44.8%
SISCO Bank	64	5050	4	2815	6.3%	55.7%	218	95000	197	77115	90.4%	81.2%	2182	220050	330	195728	15.1%	88.9%
TOTAL	593	126300	205	81619	34.6%	64.6%	4084	2040000	2828	1335603	69.2%	65.5%	30077	3636300	5222	1727779	17.4%	47.5%