

ANNUAL CREDIT PLAN 2022-2023
DISTRICT-WISE & SCHEME-WISE TARGETS AT A GLANCE FOR ALL FINANCIAL INSTITUTIONS

(Amt in Lakhs)

Sector/Activities	GANGTOK		MANGAN		NAMCHI		GYALSHING		SORENG		PAKYONG		G / TOTAL	
	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.
AGRICULTRE SECTOR														
Crop Loan	8625	8837.9	533	424.71	2805	3047.22	1848	1444.66	1056	825.52	2415	2518.95	17282	17098.96
Agriculture and Allied Activities	3008	8620.19	195	888.55	1155	2702.37	560	993.16	320	567.52	840	2405.34	6078	16177.13
SUB - TOTAL	11633	17458.09	728	1313.26	3960	5749.59	2408	2437.82	1376	1393.04	3255	4924.29	23360	33276.09
Agri Infra and Ancilliary Activities	760	1393.84	65	43.86	320	259.52	130	231.52	80	142.64	200	366.8	1555	2438.18
Total For Agriculture	12393	18851.93	793	1357.12	4280	6009.11	2538	2669.34	1456	1535.68	3455	5291.09	24915	35714.27
MSME Sector														
Micro	10950	16895.72	134	831.24	620	3229.86	162	665.03	96	367	2850	4310	14812	26298.85
Small	3650	11115	10	116.32	125	1000	21	245	9	105	950	2871	4765	15452.32
Medium	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total for MSME	14600	28010.72	144	947.56	745	4229.86	183	910.03	105	472	3800	7181	19577	41751.17
Housing (Public)	631	4294	31	628.87	98	1351.6	58	663.8	20	257	170	1139	1008	8334.27
Education	278	2380.8	8	43.2	17	86.8	7	35	2	7.59	70	600	382	3153.39
OPS Misc.	30	225	0	0	4	20	2	9.68	2	10	20	150	58	414.68
Total for OPS	939	6899.8	39	672.07	119	1458.4	67	708.48	24	274.59	260	1889	1448	11902.34
Total Priority Sector	27932	53762.45	976	2976.75	5144	11697.37	2788	4287.85	1585	2282.27	7515	14361.09	45940	89367.78
Total Non-Priority Sector	15400	154000	246	1670	1330	6830	392	1964	174	930	4000	40000	21542	205394
Grand Total	43332	207762.45	1222	4646.75	6474	18527.37	3180	6251.85	1759	3212.27	11515	54361.09	67482	294761.78